

## Rural Development Department, Haryana

### BUDGET PROVISION

(C) RURAL DEVELOPMENT		(₹ in cr.)	
Sr. No.	SCHEMES	Budget	Released (upto Nov., 2015)
1	Indira Awaas Yojana (Centre Share : State Share – 60:40)	240.00	148.34
2	Mahatma Gandhi National Rural Employment Guarantee (Centre Share : State Share – 90:10)	268.00	130.24
3	Backward Region Grant Fund (100% Centrally Sponsored)*	33.00	0.00
4	MPLADS (100% Centrally Sponsored)	75.00	42.50
5	National Rural Livelihood Mission (formerly NRLM) (Centre Share : State Share – 60:40) (Including DRDA Administration)	53.50	4.06
6	Integrated Watershed Management Programme / (Centre Share : State Share – 60:40)	55.50	12.73
<b>TOTAL(C)</b>		<b>725.00</b>	<b>337.87 (47%)</b>
<b>* NOTE:</b> From the year 2015-16, the Ministry of Panchayati Raj, Gol, has transferred this scheme to the State Govt. The matter for the implementation of the scheme is under consideration at the State Level.			

1. **Mahatma Gandhi National Rural Employment Guarantee Scheme**  
**(Started on 2.2.2006)**

- Objective** : To enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work.
- Funding Pattern** : Centre 90% and State 10%
- Wage Rate** : ₹ 251/- (per day) Highest in the Country.
- Permissible works** :
- Water conservation and water harvesting structures.
  - Improving productivity of lands individual of households.
  - Livelihood activities formulated by Self Help Groups under National Rural Livelihood Mission.
  - Rural infrastructure:
  - Any other work which may be notified by the Central Government in consultation with the State Government.

Physical and Financial targets and Achievements for the year 2015-16 upto (27.11.2015):  
(₹ in Cr.)

S. No.	Item	2015-16
1.	Labour Budget (Rs. in cr.)	370.13
2.	Total available funds (Rs. in cr.)	128.04
3.	Total expenditure (Rs. in cr.)	105.82(83%)
4.	Labour Budget (in lac persondays)	83.47
5.	Employment generated (in lac persondays)	29.42
6.	Employment generated for Women (in lac persondays)	13.29

2. **Indira Awaas Yojana (IAY)**  
**(Started on 01.01.1996)**

**Objective** : To provide shelter to rural poor.

**Funding Pattern** : Centre 60% and State 40%

**Eligibility** :

- First priority will be given to families of manual scavengers, including those rehabilitated and rehabilitated bonded labourers.
- Women in difficult circumstances, including widows, those divorced or deserted, women victims of atrocities and those whose husbands are missing for at least three years, and, women headed families. Households with a single girl child.
- Mentally challenged persons (with at least 40% disability)
- Physically challenged persons (with at least 40% disability)
- Transgender persons.
- Widows and next-of-kin of members of defence/paramilitary/police forces killed in action (even if not BPL).
- Households where a member is suffering from Leprosy or Cancer.
- People living with HIV (PLHIV)

**Unit Cost** :

- (i) ₹ 70,000/- in plain areas and ₹ 75,000/- in hilly/difficult areas.
- (ii) In addition to this, the State Govt. would supplement ₹ 11,000/-
- (iii) ₹ 12,000/- under convergence for construction of Sanitary Latrine will be provided to the beneficiary.
- (iv) 90 unskilled persondays under MGNREGA.
- (v) Loan upto ₹ 20,000/- under the Differential Rate of Interest (DRI Scheme).

**Financial & Physical Achievements during the year 2015-16 (upto 27.11.2015).**

**Financial Achievement** (₹ in crore)

	Allocation for 2015-16			Expenditure
	Centre	State	Total	
New Construction	189.85	63.28	253.13	30.22

**Physical Achievement** (No. of Houses)

Target for 2015-16	Beneficiaries registered during 2015-16	Achievement		Houses under construction
		Total Houses Completed	SC	
34771	12344	4614	2884	24243

3. National Rural Livelihoods Mission (NRLM)/Aajeevika  
(Started in June, 2011)

Objective : To reduce poverty in the rural areas.

Funding Pattern : Centre 60% and State 40%

Eligibility : ➤ All poor households including non BPL households as identified by the community are eligible under this scheme.

Implementation Phase : ➤ In 2013-14, 12 blocks of 4 districts (Bhiwani, Jhajjar, Kaithal & Mewat) were selected for intensive implementation of NRLM. Out of 12 blocks, 4 blocks namely Siwan (Kaithal), Bawani Khera (Bhiwani), Matanhail (Jhajjar) and Tauru (Mewat) were identified as Resource Blocks. The other intensive blocks of these districts are Bhiwani, Tosham, Jhajjar, Beri, Gulha, Rajaund, Nuh and Nagina where no activity was initiated during 2013-14.

➤ In 2014-15, 5 new districts (Panchkula, Karnal, Rohtak, Hisar and Fatehabad) have been included in the intensive implementation strategy and 10 blocks have been selected in these districts (Pinjore, Morni, Gharaunda, Indri, Narnaund, Hansi-I, Fatehabad, Jhakar, Kalanaur and Lakahanmajra).

Out of 22 blocks in 9 districts namely (Ambala, Jind, Palwal, Y/Nagar, K/shetra, Rewari, Sonipat, Gurgaon and M/garh) NRLM activities have been intensively initiated in 19 blocks during 2014 -15. Out of these 19 blocks 9 are resource blocks. The activities could not be initiated in Hansi-I, Jhakar and Indri blocks.

➤ In 2015-16, the work will continue in 19 old blocks and 2 other blocks namely Indri and Uchana. District Jind has been included in the intensive districts.

**Financial & Physical Achievements during the year 2015-16 upto (Oct., 2015).**

**Financial Achievement**

**(₹ in crore)**

	Allocation for 2015-16			Expenditure
	Centre	State	Total	
NRLM	5.81	Not yet decided	5.81	8.59

**Physical Achievement****(No. of Self Help Groups)**

Unit	Achievement		
	Target	SHGs formed	No. of SHGs provided Revolving fund
Self Help Groups	900	600	51

During the year 2015-16 (upto Oct., 2015), 600 new self help groups have been formed against the target of 900 Self Help Groups and 51 training centres have been established by different agencies.

4. Integrated Watershed Management Programme (IWMP)  
(Started in 2011-12)

**Objective** : To conserve water, recharging of water table, production of enhancement and to create livelihood opportunities.

**Funding Pattern** : Centre 60% and State 40%

**Achievements** : The year wise detail of projects sanctioned are as under:-

Sr. No.	Year	No. of watershed projects sanctioned	Area to be covered	Area sanctioned for districts by the Ministry
1	2011-12	47 Projects	1.79 lacs hect.	Panchkula, Yamunanagar, Ambala, Hisar, Rewari, Mahindragarh & Bhiwani
2	2012-13	13 Projects	0.61 lacs hect.	Gurgaon, Mewat, Palwal, Jhajjar, Sonipat & Rohtak
3	2013-14	15 Projects	0.63 lacs hect.	Additional area of districts Gurgaon, Mewat, Palwal, Jhajjar, Sonipat & Rohtak
4	2014-15	13 Projects	0.59 lacs hect.	Additional area of districts Yamunanagar, Ambala, Hisar, Rewari, Mahindragarh & Bhiwani

Entry Point Activities in sanctioned 60 projects during the year 2011-12, 2012-13 have been completed. An amount of ₹ 12.95 cr. (upto Oct., 2015) has been incurred on various activities in these Watershed Projects so far.

5. Member of Parliament Local Area Development Scheme (MPLADS)  
(Started in December.1993)

**Objective** : To enable MPs to recommends works of developmental nature with emphases on the creation of durable community assets based on locally felt needs to be taken up in their constituency.

**Funding Pattern** : 100% By Central Govt.

**Eligibility** : An amount of ₹5.00 cr. to each MP per annum is provided.

**Priorities works** : ➤ Drinking water, Primary Education, Public Health, Sanitation and Roads, etc.

**Financial & Physical Achievements during the year 2015-16 (upto Oct.2015)**

**Financial Achievement (Rs. In crore)**

Allocation for 2015-16			Expenditure incurred
Centre	State	Total	
75.00	0.00	75.00	14.65

**Physical Achievement**

Target	No. of Works	
	Completed	Under Progress
NOT FIXED	173	348

6. Saansad Adarsh Gram Yojana (SAGY)  
(Started on 11.10.2014)

**Objective** : To make identified Gram Panchayats as Adarsh Gram.

**Funding Pattern** : By converging funds of various schemes of the departments of the Centre and State Governments.

**Eligibility** : Gram Panchayat having population of 3000-5000 in plain areas and 1000-3000 in hilly/difficult areas.

**Achievements** : 15 Gram Panchayats have been identified by the Hon'ble Lok and Rajya Sabha MPs. The detail of the identified GPs is as under:-

Sr. No	Name of Member of Parliament (MP)	Lok Sabha/ Rajya Sabha	Name of Constituency	Name of Selected Village	Block	District
1	Sh. Dharambir Singh	Lok Sabha	Bhiwani-M/Garh	Dongra Ahir	Mahendragarh	M/Garh.
2	Sh. Dushyant Chautala	-do-	Hisar	Makhand	Narwana	Jind
3	Sh. Deepender Singh Hooda	-do-	Rohtak	Islamgarh	Matenhail	Jhajjar
4	Sh. Rattan Lal Kataria	-do-	Ambala	Khadri	Chhachhrauli	Y/Nagar.
5	Sh. Ramesh Chander Kaushik	-do-	Sonipat	Datauli	Ganaur	Sonipat
6	Sh. Ashwini Kumar	do-	Karnal	Mohidinpur	Karnal	Karnal
7	Sh. Krishan Pal	do-	Faridabad	Tilpat	Faridabad	Faridabad
8	Sh. Rao Inderjit Singh	-do-	Gurgaon	Bolni	Rewari	Rewari
9	Sh. Charanjeet Singh Rori	-do-	Sirsa	Gudia Khera	Sirsa	Sirsa
10	Sh. Raj Kumar Saini	-do-	Kurukshetra	Sanghan	Kaithal	Kaithal
11	Sh. Shadi Lal Batra	Rajya Sabha		Anwal	Rohtak	Rohtak
12	Sh. Ram Kumar Kashyap	-do-		Bhadson	Indri	Karnal
13	Ms. Kumari Selja	-do-		Dheen	Barara	Ambala
14	Sh. Prabhu Suresh Prabhakar	-do-		Nindana Khas	Maham	Rohtak
15	Sh. Birender Singh	-do-		Khatkar	Uchana	Jind

Under Saansad Adarsh Gram Yojana, Village Development Plan of 15 GPs has been prepared and all VDPs have been uploaded on the website of the Ministry.

7. **Pradhan Mantri Adarsh Gram Yojana (PMAGY)**  
**(Started during 2014-15)**

- Objective** : To ensure integrated development of the selected villages having more than 50% SC population into “model villages”.
- Funding Pattern** : By converging funds of various schemes of the departments of the Centre & State Governments and gap-filling funds for every selected village will be provided at an average rate of ₹20 lakhs per village under PMAGY.
- Eligibility** : Villages having more than 50% SC population.
- Achievement** : The Ministry of Social Justice and Empowerment has released an amount of ₹1.20 crore for the following 12 villages of districts Palwal & Faridabad in the State:-

Name of Villages	District
Akbarpur Natol (214)	Palwal
Meghpur (72)	Palwal
Lohagarh (161)	Palwal
Khajurkha (165)	Palwal
Alapur (66)	Palwal
Gudharna (125)	Palwal
Moujpur	Faridabad
Tekawali (141)	Faridabad
Fulera (165)	Faridabad
Nangla Majra Chandpur	Faridabad
Bhaskola (159)	Faridabad
Shahpur Khurd (53)	Faridabad

8. **Vidhayak Adarsh Gram Yojana (VAGY)**  
**(Started from 2015-16)**

- Objective** : To make identified Gram Panchayats as Adarsh Gram.
- Funding Pattern** : By converging funds of various schemes of the departments of the Centre and State Governments.
- Eligibility** : Gram Panchayat having population of 4000-7000 in plain areas and 1000-3000 in hilly/difficult areas.
- Achievements** : 48 Gram Panchayats have been identified by the Hon'ble MLAs in their constituencies so far.

The detail of the identified GPs is as under:-

Sr. No	Name of the Constituency	Name of the Member of Legislative Assembly (MLA)	Districts	Name of the selected Gram Panchayats	Block
1	Ambala City	Sh. Aseem Goel	Ambala	Lakhnour Sahib	Ambala-I
2	Mullana	Smt. Santosh Sarwan		Thamber	Barara
3	Naraingarh	Sh. Nayab Saini		Hussaini	Naraingarh
4	Bhiwani	Sh. Ghanshyam Dass Saraf	Bhiwani	Haluwas	Bhiwani
5	Prithla	Pt. Tek Chand Sharma	Faridabad	Fatehpur Billoch	Ballabgarh
6	NIT Faridabad	Ch. Nagender Bhadana		Pali	Faridabad
7	Balabgarh	Pandit Mool Chand Sharma		Mujeshar	Faridabad
8	Tohana	Sh. Subhash Barala	Fatehabad	Dhani Sanchla	Bhuna
9	Pataudi	Smt. Bimla Chaudhary	Gurgaon	Sidhrawli	Pataudi
10	Badshpur	Rao Narbir Singh		Kankrola	Gurgaon
11	Sohna	Sh. Tejpal Tanwar		Kadarpur	Sohna
12	Badli	Sh. Om Parkash Dhankhar	Jhajjar	Patuda	Jhajjar
13	Bhadurgarh	Sh. Naresh Kaushik		Bamnoli	Bhadurgarh
14	Uchana	Smt. Prem Lata	Jind	Khanda	Alewa
15	Jind	Sh. Hari Chand Middha		Jajwan	Jind
16	Hansi	Smt. Renuka Bishnoi	Hisar	Putthi Magalkha	Hansi-I
17	Aadampur	Sh. Kuldeep Bishnoi		Jawahar Nagar	Aadampur Mandi
18	Narnaund	Cap. Abhimanyu		Masudpur	Narnaund
19	Nalwa	Dr. Kamal Gupta	Hisar	Camiri	Nalwa

20	Kalayat	Sh. Jai Parkash	Kaithal	Kakout	Kaithal
21	Kaithal	Sh. Manohar Lal, CM, Haryana		Keorak	Kaithal
22	Guhla	Sh. Kulwant Singh		Kharkan	Siwan
23	Pundri	Sh. Dinesh Kaushik		Pai	Pundri
24	Indri	Sh. Karan Dev Kambog	Karnal	Samora	Indri
25	Assandh	Sh. Bakhshish Singh Virk		Bansa	Nissing
26	Shahabad	Sh. Krishan Kumar Bedi	K/Shetra	Dhurala	Thanesar
27	Thanesar	Sh. Subhash Sudha		Jyotisar	Thanesar
28	Ladwa	Sh. Pawan Saini		Bir Kalwa	Babain
29	Pehowa	Sh. Jaswinder Singh Sandhu		Batehri	Pehowa
30	M/garh	Sh. Ram Bilash Sharma	M/garh	Nagal Sirohi	M/garh
31	Ateli	Smt. Santosh Yadav		Sehlang	Kanina
32	Narnaul	Sh. Om Prakash Yadav		Patikara	Narnaul
33	Nangal Choudhary	Dr. Abhe Singh Yadav		Balaha Kalan	Narnaul
34	Kalka	Smt. Latika Sharma	Panchkula	Rampur Jangi	Pinjore
35	Panchkula	Sh. Gyan Chand Gupta		Barwala	Barwala
36	Samalkha	Sh. Ravinder Machhrauli	Panipat	Beholi	Samalkha
37	Israna	Sh. Krishan Lal Panwar		Shodapur	Madlauda
38	Panipat	Sh. Mahipal Dhanda		Rajapur	Panipat
39	Hathin	Sh. Kehar Singh Rawat	Palwal	Manpur	Hathin
40	Bawal	Dr. Banwari Lal	Rewari	Rampura	Bawal
41	Rewari	Sh. Randhir Singh Kapriwas		Gangaicha Ahir	Rewari
42	Meham	Sh. Anand Singh Dangi	Rohtak	Madina Gindhran & Korsan	Meham
43	Rohtak	Sh. Manish Grover		Samargopalpur Kalan	Rohtak
44	Sonipat	Smt. Kavita Jain	Sonipat	Fazilpur	Murthal
45	Jagadhri	Sh. Kanwar Pal	Y/Nagar	Ariyanwala	Chhachhrouli
46	Radour	Sh. Shyam Singh Rana		Radour	Radour
47	Y/Nagar	Sh. Ghanshyam Dass Arora		Fatehpur	Jagadhri
48	Sadhoura	Sh. Balwant Singh		Mustfabad	Mustfabad

9. Swa-Prerit Adarsh Gram Yojana (SPAGY)  
(Started from 2015-16)

- Objective** : To make identified Gram Panchayats as Adarsh Gram in partnership with all those who are desirous of contributing to this cause apart from infrastructural development.
- Funding Pattern** : By converging funds of various schemes of the departments of the Centre and State Governments.
- Eligibility** : Gram Panchayat having population of at least 3000 in the plain areas and 1000 in hilly areas.
- Achievements** : Instructions have been issued to all the DCs & ADCs to contact the interested Corporate Houses, Companies, Corporations, Boards, Trusts and the NGOs to adopt Gram Panchayats for converting them into Adarsh Village so that these villages could be transformed into models to be emulated by others.

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